

Schedule E - DRAFT

Council Plan: Measures for Children's Services

This schedule sets out the key priority actions and targets over the next three years across the Children's Services portfolio to support a fairer future for all.

Accountable Officer Romi Bowen, Strategic Director of Children's Services

| ref | | Lead Officer | Current performance | Targets | | |
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| | | | | 2011-12 | 2012-13 | 2013-14 |
| 1 | Overarching measure: Ofsted overall assessment of Council Children's Services | Romi Bowen | Adequate (2010) | Performs Well | to determine appropriate level in new system | |
| 2 | Key objectives: We will introduce free healthy school meals for all primary school children | Kerry Crichlow | n/a | Roll out to all primary schools, certain year groups only | Roll out to additional primary age groups. | All primary schools covered by academic year 2013/14 |
| 3 | We will give young people real power over 20% of the youth service budget | Merril Haeusler | n/a | | | Young people to have power over 20% of youth services budget by 2014 |
| 4 | We will champion improved educational attainment in all settings, holding all schools to account to deliver continuous improvement: | | | | | |
| 4a | * Reduction in schools below current minimum "floor" standards | Merril Haeusler | 9 schools (June 11) | | | 0 schools |
| 4b | * % achieving Level 4 Maths and English at Key Stage 2 | Merril Haeusler | 73% (2010) | 78% (2011) | to be agreed after analysis of 2011 results and benchmarking | |
| 4c | * % achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths | Merril Haeusler | 55% (2010) | 60% (2011) | | |
| 4d | * Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile (EYFSP) and the rest. | Merril Haeusler | 32.1% (2010) | 30% (2011) | | |

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| 4e | * Ofsted assessment of educational settings - % "good" or "outstanding" of those inspected in the year. | Merril Haeusler | Primary schools 73% Secondary schools 67% Children's Centres 40% Post 16: 44% | Primary schools 75% Secondary schools 75% Children's centres 65% Post 16: 65% | Set targets in context of new inspection to be rolled out by Ofsted | |
| 5 | We will guarantee that every child that wants a place in a local primary school gets one | Merril Haeusler | | | | Guaranteed places for all delivered by 2014 |
| 6 | We will continue to invest in our schools through our primary capital and Building Schools for the Future programmes: BSF milestones | Sam Fowler | | Phase 1 completions | Phase 2/3 completions | Phase 2/3 completion |
| 7 | We will respond to the recommendations of the Teenage Pregnancy Commission, which seek to reduce teenage pregnancy rates | Kerry Crichlow | Teenage pregnancy rate 63 per 1,000 (2009) | | | Reduction delivered, closing gap with comparator group |
| 8 | Key related outcome measures: Increased rates of employment, education and training of young people - NEET rate | Merril Haeusler | 8.7% Not in education, employment or training (old NEET definition) | Appropriate measures to be developed in context of changing national policy framework around NEET services and data during 2011/12. | | |
| 9 | Reduced youth offending rates | Rory Patterson | First time entrants 221, Re-offending 80% | New targets to be agreed in context of Youth Justice Board and performance framework changes. | | |
| 10 | Key children's safeguarding outcome measures | Rory Patterson | n/a | Measures to be developed after analysis of final Munro report outcome indicators | | |

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| 11 | Educational outcomes for children looked after: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 including English and Maths) | Merril Haeusler | 13.7% (2010) | To be agreed after analysis of 2011 results and benchmarking |
| 12 | Targeted early intervention: Children with additional needs will be supported by strong universal services so that early intervention resources can be targeted towards more vulnerable children and their families at the first signs of low-level abuse or neglect. | Rory Patterson | n/a | Referrals measures to be developed after analysis of final Munro report outcome indicators around referrals |